



YRCCS

York Region Centre for Community Safety

AGM REPORT

2023/2024

MESSAGE FROM THE BOARD CHAIR

CHRISTINA DAWSON

This past year has been one of challenges, growth, and remarkable resilience as we continued our commitment to support and advocate for survivors of domestic violence, gender-based violence, and abuse.

At the heart of our work, YRCCS strives to ensure a culture of hope in the community. Our partnerships with community organizations, police, health services, and government agencies have been instrumental in amplifying our collaborative service model. I want to express my heartfelt thanks to our Executive Director Jaspreet Gill, our dedicated staff, volunteers, and partners who have worked tirelessly to provide trauma-informed support and services to survivors and their families.

Looking ahead, our 2025 - 2028 Strategic Plan focuses on four priorities: Financial Stability, Sustainable Growth, Advocacy and Organizational Excellence. YRCCS will continue to engage key funding opportunities to secure operational funding, support programming, strengthen the co-location model and broaden awareness of YRCCS services.

On behalf of the Board of Directors, I want to extend our deepest gratitude to our donors, funders, and supporters who make our work possible. Your generosity and belief in our mission supports this important work and advocacy for meaningful change.

MESSAGE FROM THE EXECUTIVE DIRECTOR

JASPREET GILL

The previous fiscal year was a memorable one for YRCCS. I am particularly proud that we exceeded our goal to create more public discourse on IPV, beginning with the Intimate Partner Violence Awareness Event with the remarkable keynote speaker, Mildred Muhammad to the IPV awareness bus ads that highlighted the prevalence of IPV and encouraged those in need to call YRCCS's toll free number; culminating in our 'Not All Love is Safe' social media campaign that was featured on major news outlets and radio stations. We are grateful to all who supported these worthy initiatives. Perhaps, as a result, of these awareness initiatives, this past year also saw a significant increase in the number of survivors served, underscoring the vital need for our essential wraparound services.

The highlights and successes of this year would not have been possible without the commitment and dedication of staff, partners, board members and volunteers that are a crucial part of YRCCS. I want to thank you for being a part of the YRCCS collaborative and making a positive impact in the lives of survivors and their children. There is still much work ahead of us to address intimate partner/domestic violence in York Region but there is immense hope and possibility when we do it together. I look forward to our continued work together in creating a safer community.

INTRODUCTION

MISSION & VISION

Safer Communities for Individuals Affected by Violence and Abuse*

To realize this vision, YRCCS' mission is to provide a collaborative single access point for services within York Region to meet the needs of those affected by violence and abuse* through an integrated, seamless, holistic access to services.

**Includes family, intimate partner, sexual and gender-based violence and abuse*



WHO WE SERVE

We serve survivors of:

1. Domestic Violence
2. Intimate Partner Violence
3. Sexual Violence
4. Human Trafficking

OUR PROGRAM

Services at YRCCS are available to all survivors of domestic/intimate partner/sexual/family violence and human trafficking who are in need of information and help in finding resources, safety, and hope for themselves and their children. Through our partner agencies, a range of services are available to help survivors choose which services will best assist them in creating a path toward safety and healing.

APRIL 1, 2023 - MARCH 31, 2024:

ADULT
SURVIVORS
SUPPORTED:
719

SURVIVORS'
CHILDREN
SUPPORTED:
1111

REFERRALS
MADE:
1918

OUR THANKS TO OUR FUNDERS & DONORS

FUNDER

Regional Municipality of York

DONORS

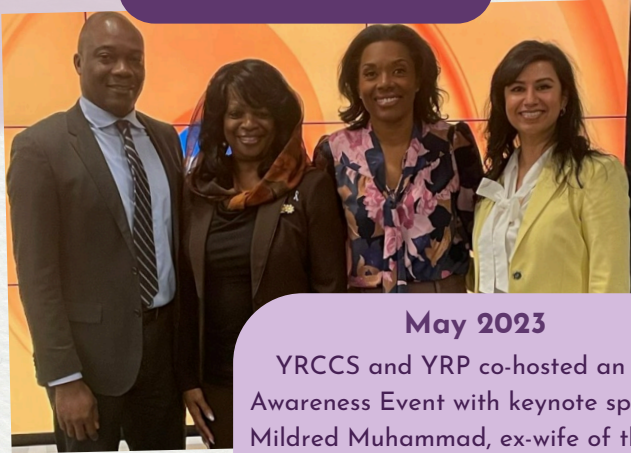
| | |
|-------------------------|----------------------------|
| Athleta Newmarket | Magna Community Fund |
| Beautybysahar | Market Candle Company |
| Briogeo | McLean Foundation |
| Cupcake Junkie | Metro Ontario |
| Estee Lauder | Oyatsumi |
| Femme Faire | Redhead Co |
| Flowers 'N Things | Specs Savers |
| Grey Birch Foundation | Starbucks Canada |
| Hillberg and Berk | Taylor Brooke |
| House of Jade | The Body Shop |
| Jackman Foundation | The Wild Blue Bakery |
| John Taylor | Timothy's |
| J.P. Bickell Foundation | Traquair Family Foundation |
| Kenvue | Trayvino Wine Company |
| Level Med Spa | Vega Plant Nutrition |
| Lindt Canada | Woodbine Cares |
| L'Occitane | York Regional Police |

OUR THANKS TO OUR PARTNERS



HIGHLIGHTS

IPV AWARENESS EVENT



May 2023

YRCCS and YRP co-hosted an IPV Awareness Event with keynote speaker, Mildred Muhammad, ex-wife of the DC sniper. Mildred, YRCCS and YRP were also featured on CityNews Toronto.

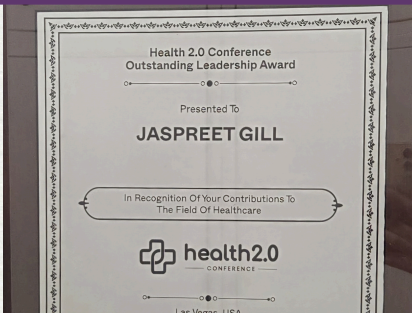
JUSTICE JAUNT



June 2023

YRCCS was the beneficiary of the Justice Jaunt at the annual run/walk for charities within York Region.

OUTSTANDING LEADERSHIP AWARD



July 2023

YRCCS ED, Jaspreet Gill, received the Outstanding Leadership Award from Health 2.0 Conference in Las Vegas.

ATHLETA FUNDRAISER



November 2023

Partnered with Athleta - Newmarket to provide an exclusive shopping experience and breakfast ahead of their grand opening. Along with the breakfast, the experience included a silent auction and swag bags.

DEPUTATION TO COUNCIL



September 2023

Jaspreet Gill gave a deputation to York Region Council, asking them to declare Intimate Partner Violence an epidemic in York Region. It was a successful deputation, with the council declaring IPV an epidemic.

HIGHLIGHTS

STRANGULATION TRAINING



Strangulation: The Last Warning Shot

Casey Gwinn, Esq., President & Co-Founder
Gael Strack, Esq., CEO & Co-Founder

www.strangulationtraininginstitute.com  CREATING PATHWAYS TO HOPE

November 2023

YRCCS and YRP co-hosted a strangulation training for coroners, forensic nurses, law enforcement and frontline workers from community agencies in the Region.

IPV FLAG RAISING



November 2023

The Community comes together for the Raising of the Purple Ribbon Flag at York Regional Police Headquarters.

IPV BUS CAMPAIGN



December 2023

Press Conference and launch of IPV Bus Ads on York Region Transit buses to raise awareness of IPV and give survivors in need the YRCCS toll free number.

HOLIDAY SUPPORT

December 2023

In partnership with Holiday Heroes, YRCCS survivors and their families received holiday packages and holiday turkeys and grocery cards to celebrate the holiday season in joy.

WOMEN OF DISTINCTION 2024



JASPREET GILL
Advocacy & Social Justice



THURSDAY, MAY 23, 2024
LIBERTY GRAND



YWCA TORONTO
WOMEN OF DISTINCTION




March 2024

YWCA Toronto announces Jaspreet Gill as one of the 2024 Women of Distinction for Advocacy and Social Justice.

NOT ALL LOVE IS SAFE

Even if you love him
with all your heart,
being safe might mean
staying apart.

Not all love is safe. 

February 2024

YRCCS's IPV social media campaign brought to life the realities of IPV. It was featured on Breakfast Television, Global TV, CBC News Network and CTV News Channel as well as the radio.

STATEMENT OF FINANCIAL POSITION AS OF MARCH 31, 2024

YORK REGION CENTRE FOR COMMUNITY SAFETY
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2024

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| | 2024 | 2023 |
|------------------------------------------------|---------|---------|
| | \$ | \$ |
| ASSETS | | |
| CURRENT | | |
| Cash | 168,008 | 204,145 |
| Accounts receivable | 11,480 | 37,902 |
| Government remittances receivable | 16,674 | 13,658 |
| Prepaid expenses | 10,489 | 10,583 |
| | 206,651 | 266,288 |
| CAPITAL ASSETS (Note 2) | 25,401 | 38,030 |
| | 232,052 | 304,318 |
| LIABILITIES | | |
| CURRENT | | |
| Accounts payable and accrued liabilities | 19,582 | 19,109 |
| Deferred contributions (Note 3) | 2,750 | 26,986 |
| Deferred capital contributions (Note 4) | 216 | 308 |
| | 22,548 | 46,403 |
| DEFERRED CAPITAL CONTRIBUTIONS (Note 4) | 504 | 720 |
| | 23,052 | 47,123 |
| NET ASSETS | | |
| Unrestricted | 209,000 | 257,195 |
| | 232,052 | 304,318 |

STATEMENT OF OPERATIONS AS OF MARCH 31, 2024

**YORK REGION CENTRE FOR COMMUNITY SAFETY
STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED MARCH 31, 2024**

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| | 2024 | 2023 |
|-----------------------------------------------------------------------|-----------------|----------------|
| | \$ | \$ |
| REVENUES | | |
| Grants | 226,393 | 291,261 |
| Donations | 134,437 | 2,560 |
| Fundraising and research participation | 41,910 | 50,651 |
| Rental | 28,800 | 34,250 |
| Other | 1,696 | 1,621 |
| Amortization of deferred capital contributions (Note 4) | 308 | 441 |
| | 433,544 | 380,784 |
| EXPENSES | | |
| Salaries and related benefits | 345,289 | 276,412 |
| Program expenses | 33,062 | 3,572 |
| Office and administration | 32,045 | 30,239 |
| Communication | 31,469 | 14,600 |
| Rent and utilities | 27,246 | 29,404 |
| Amortization | 12,628 | 15,246 |
| | 481,739 | 369,473 |
| (DEFICIENCY)/EXCESS OF REVENUES OVER EXPENSES FOR THE YEAR | (48,195) | 11,311 |
| NET ASSETS, beginning of the year | 257,195 | 245,884 |
| NET ASSETS, end of year | 209,000 | 257,195 |

CONTACT INFORMATION

CONNECT WITH US

Address:
#107, 25 Deverill Court,
Markham, ON
L6G 0C7

Email:
info@yrccs.ca
Phone:
905-836-7601

Hours:
Office: Monday-Friday
9am-5pm
Phone: 7 days /week, 9am -
11pm

YRCCS TEAM

| | |
|----------------------------|---------------------|
| Jaspreet Gill | Executive Director |
| Tricia Samaroo | Program Manager |
| Kitti Chau | Advocate |
| Jessica Aby | Advocate |
| Archanaa Tharumanayagam | Program Coordinator |

BOARD OF DIRECTORS

| | |
|-----------------------|------------|
| Christina Dawson | Chair |
| Bernadee Koh-Bilodeau | Vice Chair |
| Amit Joshi | Treasurer |
| Carley Valente | Secretary |

STUDENTS

Lianne Huang
Maarya Hasan

WE THANK THE VOICES COMMITTEE.

WE THANK OUR FORMER STAFF AND BOARD MEMBERS FOR THEIR
CONTRIBUTIONS AND SUPPORT IN 2023-2024:

| | |
|-----------------|----------------------------|
| Vibhuti Mehra | Past Chair |
| Melissa Kennedy | Board of Director |
| Gulay Kavak | Program Manager |
| Jenny Pham | Case Worker |
| Kiran Dosanjh | After Hours Support Worker |