



YORK REGION  
CENTRE FOR  
COMMUNITY SAFETY  
AGM REPORT

2022/2023

# FROM THE BOARD CHAIR AND EXECUTIVE DIRECTOR

## BOARD CHAIR

The York Region Centre for Community Safety (YRCCS) continues to make strides on its strategic priorities to enhance services, address sustainability, strengthen and diversify partnerships, and raise our profile within York Region. Over the past year, we have grown and evolved under the exemplary leadership of our Executive Director Jaspreet Gill and YRCCS' talented and dedicated team of community practitioners. Despite the challenges of limited resources and growing community needs, YRCCS remains steadfast in this commitment to provide wraparound trauma-informed community support and services to survivors of domestic violence in York Region. Over the past fiscal year, the YRCCS Board of Directors continued to build its governance capacity by participating in learning opportunities and onboarding new members, including a Treasurer. Ensuring the continuity and growth of our programs and services remains a priority for the YRCCS Board. We will continue to develop strategies and advocate for sustainable funding for YRCCS as well as raise awareness about the important role we play in ensuring the safety and well-being of York Region community members.

## EXECUTIVE DIRECTOR

The previous year saw us begin to move away from COVID protocols and restrictions, while maintaining the safety of people supported and staff at the forefront. We were able to meet and connect with the survivors we serve and provide them with in-person wrap around supports but still continuing to provide virtual services as needed. After 2 years in our new location, we were able to hold an Open House to introduce everyone to our new space. The highlights and successes of this year would not have been possible without the amazing staff, partners, board members and volunteers that are an essential part of YRCCS. I want to thank you for being a part of the YRCCS collaborative and hope that you will stay by our side moving into the future. We have come a long way, but we still have a lot of work ahead of us to address intimate partner/domestic violence in York Region. I look forward to our continued work together.

# INTRODUCTION

## MISSION & VISION

### Safer Communities for Individuals Affected by Violence and Abuse\*

To realize this vision, YRCCS' mission is to provide a collaborative single access point for services within York Region to meet the needs of those affected by violence and abuse\* through an integrated, seamless, holistic access to services.

*\*Includes family, intimate partner, sexual and gender-based violence and abuse*



## WHO WE SERVE

We serve survivors of:

1. Domestic Violence
2. Intimate Partner Violence
3. Sexual Violence
4. Human Trafficking

## OUR PROGRAM

Services at YRCCS are available to all survivors of domestic/intimate partner/sexual/family violence and human trafficking who are in need of information and help in finding resources, safety, and hope for themselves and their children. Through our partner agencies, a range of services are available to help survivors choose which services will best assist them in creating a path toward safety and healing.

ADULT  
SURVIVORS  
SUPPORTED:  
541

SURVIVORS'  
CHILDREN  
SUPPORTED:  
759

REFERRALS  
MADE:  
2108

# OUR THANKS TO OUR FUNDERS & DONORS



Ministry of  
Children, Community &  
Social Services

# OUR THANKS TO OUR PARTNERS



# HIGHLIGHTS

## YRCCS OPEN HOUSE



October 6, 2022  
Staff with Mayor Frank Scarpitti and MPP Logan Kanapathi

## IPV AWARENESS EVENT



November 30, 2022  
Co-hosted with York Regional Police. Guest speakers: Samra Zafar, Human Rights Activist and Social Entrepreneur, and Perdita Felicien, World Champion and Olympian.



## PURPLE RIBBON FLAG FOR SURVIVORS



December 6, 2022  
York Regional Police and YRCCS raised a purple ribbon flag at YRP headquarters to raise awareness for IPV

## COMMUNITY ENGAGEMENT



Take Back the Night, International Women's Day with Women's Centre of York Region, Community Presentations, Intimate Partner Violence Trainings

# STATEMENT OF FINANCIAL POSITION AS OF MARCH 31, 2023

**YORK REGION CENTRE FOR COMMUNITY SAFETY  
STATEMENT OF FINANCIAL POSITION  
AS AT MARCH 31, 2023**

	2023 \$	2022 \$ (Note 7)
<b>ASSETS</b>		
<b>CURRENT</b>		
Cash	204,145	212,330
Accounts receivable	37,902	5,214
Government remittances receivable	13,658	7,424
Prepaid expenses	10,583	9,078
	266,288	234,046
<b>CAPITAL ASSETS (Note 2)</b>	38,030	53,275
	304,318	287,321
<b>LIABILITIES</b>		
<b>CURRENT</b>		
Accounts payable and accrued liabilities	19,109	21,177
Deferred revenue	-	5,300
Deferred contributions (Note 3)	26,986	13,491
Deferred capital contributions (Note 4)	308	441
	46,403	40,409
<b>DEFERRED CAPITAL CONTRIBUTIONS (Note 4)</b>	720	1,028
	47,123	41,437
<b>NET ASSETS</b>		
Unrestricted	257,195	245,884
	304,318	287,321

# STATEMENT OF OPERATIONS AS OF MARCH 31, 2023

YORK REGION CENTRE FOR COMMUNITY SAFETY  
STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS  
FOR THE YEAR ENDED MARCH 31, 2023

	2023 \$	2022 \$ (Note 7)
<b>REVENUES</b>		
Grants	291,261	339,760
Fundraising and research participation	50,651	19,479
Rental	34,250	12,900
Donations	2,560	3,680
Other	1,621	4,153
Amortization of deferred capital contributions (Note 4)	441	259
	380,784	380,231
<b>EXPENSES</b>		
Salaries and related benefits	276,412	297,574
Office and administration	30,239	38,083
Rent and utilities	29,404	30,486
Amortization	15,246	14,530
Communication	14,600	13,136
Program expenses	3,572	7,656
	369,473	401,465
<b>EXCESS/(DEFICIENCY) OF REVENUES OVER EXPENSES FOR THE YEAR</b>	11,311	(21,234)
<b>NET ASSETS, beginning of the year</b>	245,884	-
Net asset transfer from Sandgate Women's Shelter (Note 7)	-	267,118
<b>NET ASSETS, end of year</b>	257,195	245,884



# CONTACT INFORMATION

## CONNECT WITH US

Address:  
#107, 25 Deverill Court,  
Markham, ON  
L6G 0C7

Email:  
info@yrccs.ca  
Phone:  
905-836-7601

Hours:  
Monday-Friday  
9am-5pm

## YRCCS TEAM

Jaspreet Gill	Executive Director
Gulay Kavak	Program Manager
Grace Echiejile	Case Manager
Jenny Pham	Case Worker
Kitti Chau	Program Coordinator

## BOARD OF DIRECTORS

Vibhuti Mehra	Chair
Christina Dawson	Vice Chair
Amit Joshi	Treasurer
Carley Valente	Secretary
Bernadee Koh-Bilodeau	Member at large
Melissa Kennedy	Member at large

WE THANK OUR FORMER STAFF AND BOARD MEMBERS FOR THEIR  
CONTRIBUTIONS AND SUPPORT IN 2022-2023:

Jessica Davis	Treasurer
Zahara Sheikh	Case Manager
Lauren Massey	Program Coordinator